

Use of CDBG Funds by MISSOULA, MT FROM 07/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$81,408.33	14.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$81,408.33</b>	<b>14.36%</b>
13	HR	Direct Homeownership Assistance	\$22,500.00	3.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,879.83	1.92%
<b>Subtotal for: HOUSING</b>			<b>\$33,379.83</b>	<b>5.89%</b>
03	PI	Public Facilities and Improvements (General)	\$230,474.86	40.66%
03J	PI	Water/Sewer Improvements	\$151,497.09	26.72%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$381,971.95</b>	<b>67.38%</b>
05	PS	Public Services (General)	\$48,024.22	8.47%
05K	PS	Tenant/Landlord Counseling	\$22,098.72	3.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$70,122.94</b>	<b>12.37%</b>
<b>Total Disbursements</b>			<b>\$566,883.05</b>	<b>100%</b>